

SNAPSHOT of HOME Program Performance--As of 06/30/11
State Participating Jurisdictions



Participating Jurisdiction (PJ): **West Virginia**

PJ's Total HOME Allocation Received: **\$168,815,616**

PJ Since (FY): **1992**

Category	PJ	National Average	National Rank*
Program Progress:			
% of Funds Committed	83.69%	91.79%	50
% of Funds Disbursed	76.34%	87.07%	50
Leveraging Ratio for Rental Activities	0.75	4.43	51
% of Completed Rental Disbursements to All Rental Commitments**	96.08%	95.17%	38
% of Completed CHDO Disbursements to All CHDO Reservations**	50.34%	82%	50
Low-Income Benefit:			
% of 0-50% AMI Renters to All Renters	87.44%	80.94%	20
% of 0-30% AMI Renters to All Renters**	56.53%	37.93%	4
Lease-Up:			
% of Occupied Rental Units to All Completed Rental Units**	100%	99.27%	1
Overall Ranking:			49 / 51 PJs
HOME Cost Per Unit and Number of Completed Units:			
Rental Unit	\$46,411	\$29,576	398 Units 16.4%
Homebuyer Unit	\$61,446	\$13,466	1,702 Units 70%
Homeowner-Rehab Unit	\$35,514	\$21,276	333 Units 13.7%
TBRA Unit	\$0	\$3,132	0 Units 0%

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): West Virginia WV

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$63,658	\$73,619	\$35,632
State:*	\$62,281	\$70,066	\$33,712
National:**	\$103,194	\$78,960	\$24,147

CHDO Operating Expenses:
(% of allocation)

PJ: 0.2 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.93

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	79.1	89.9	85.6	0.0
Black/African American:	18.8	8.8	12.9	0.0
Asian:	0.0	0.1	0.0	0.0
American Indian/Alaska Native:	0.3	0.6	1.5	0.0
Native Hawaiian/Pacific Islander:	0.3	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.5	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.3	0.1	0.0	0.0
Asian/Pacific Islander:	0.5	0.1	0.0	0.0

ETHNICITY:

Hispanic	0.3	0.4	0.0	0.0
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HOUSEHOLD SIZE:

1 Person:	43.7	20.0	38.7	0.0
2 Persons:	24.6	22.9	22.5	0.0
3 Persons:	20.6	23.3	16.2	0.0
4 Persons:	7.3	19.5	14.4	0.0
5 Persons:	3.0	10.2	6.0	0.0
6 Persons:	0.8	2.7	0.9	0.0
7 Persons:	0.0	1.1	0.6	0.0
8 or more Persons:	0.0	0.3	0.6	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	40.7	18.0	15.0	0.0
Elderly:	13.1	4.9	33.6	0.0
Related/Single Parent:	31.4	36.5	17.7	0.0
Related/Two Parent:	8.5	35.3	25.2	0.0
Other:	6.3	5.2	8.4	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	46.0	0.1 [#]
HOME TBRA:	11.1	
Other:	9.8	
No Assistance:	33.2	

of Section 504 Compliant Units / Completed Units Since 2001 87

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

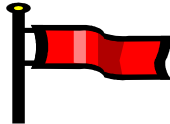
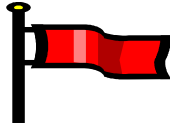
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SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): West Virginia State: WV

Summary: 2 / Of the 5 Indicators are Red Flags Overall Rank: 49

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 95.06%	96.08	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 77.55%	50.34	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	87.44	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 99.40%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	4.6	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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OVERALL RANKING - 3Q03 to 3Q11

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): West Virginia

